



ESTABLISHED 1683

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2026 ADOPTED BUDGETS

General Fund

Liquid Fuels Fund

Trash Fund

Fire Fund

Library Fund

EMS Fund

ADOPTED DECEMBER 9, 2025

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BETHEL TOWNSHIP, DELAWARE COUNTY

2026 ADOPTED GENERAL FUND BUDGET

CASH BASIS

			2026
			ADOPTED
			BUDGET
FUND BALANCE - 1/1/2026			\$ 3,234,836.79
	Revenue		
	301.000 · Real Estate Taxes		
	301.100 · Real Estate Taxes		1,215,000.00
	301.400 · Delinquent RE Tax Claim		10,000.00
	301.600 · Interim Real Estate Taxes		4,000.00
	Total 301.000 · Real Estate Taxes		1,229,000.00
	310.000 · Local Tax Enabling Act		
	310.100 · Real Estate Transfer Tax		250,000.00
	Total 310.000 · Local Tax Enabling Act		250,000.00
	321.000 · Business Licenses & Permits		
	321.800 · Cable TV Franchise Fees		180,000.00
	Total 321.000 · Business Licenses & Permits		180,000.00
	327.000 · Other Services		
	327.200 · Meeting Room Fees		-
	Total 327.000 · Other Services		-
	331.000 · Fines		
	331.100 · Court - District Magistrate		5,000.00
	331.110 · Vehicle Code Violations		-
	331.130 · State Police Fines		3,000.00
	Total 331.000 · Fines		8,000.00
	341.000 · Interest Earnings		
	341.010 - Parks/Open Space Acct.-Interest		5,000.00
	341.100 · General Fund Account Interest		115,000.00
	341.150 · Zoning Hearing Board - Interest		50.00
	341.250 - Fee In Lieu Acct - Interest		5,000.00
	341.500 · Payroll Account - Interest		20.00
	341.550 - Police Forfeiture Acct - Interest		10.00

BETHEL TOWNSHIP, DELAWARE COUNTY

2026 ADOPTED GENERAL FUND BUDGET

CASH BASIS

			2026
			ADOPTED
			BUDGET
		341.650 · Interest - ARP Account	-
		341.750 · Interest - Grant Account	3,000.00
		Total 341.000 · Interest Earnings	128,080.00
		342.000 · Rents & Royalties	
		342.200 · Building Rent	10,000.00
		Total 342.000 · Rents & Royalties	10,000.00
		352.000 · Federal Shared Revenues	
		352.530 · Federal Entitlements	-
		Total 352.000 · Federal Shared Revenues	-
		354.000 · State Capital & Operating Grants	
		354.100 · County Liquid Fuels Funds	2,160.00
		354.020 - Grants - Public Safety	2,000.00
		354.130 · PECO Green Region Grant	-
		354.200 · GreenWays Grant	-
		354.300 · PennDot Green Light Go	-
		354.400 · DCNR CCP Grant	177,000.00
		Total 354.000 · State Capital & Operating Grants	181,160.00
		354.155 · Recycling/Act 101	
		354.150 · Recycling - Act 101 Grant	5,000.00
		Total 354.155 · Recycling/Act 101	5,000.00
		355.000 · State Funding	
		355.001 · PURTA Tax	1,500.00
		355.05 · General Municipal Pension System	25,000.00
		Total 355.000 · State Funding	26,500.00
		355.070 · Foreign Fire Insurance Tax Distrib.	
		355.071 · Foreign Fire Insurance Tax Distribution	76,900.00
		Total 355.070 · Foreign Fire Insurance Tax Distrib.	76,900.00
		357.000 · Local Gov't Capital & Operating Grants	

BETHEL TOWNSHIP, DELAWARE COUNTY

2026 ADOPTED GENERAL FUND BUDGET

CASH BASIS

			2026
			ADOPTED
			BUDGET
		357.010 · County Greenway Grants Revenue	-
		Total 355.000 · State Funding	-
		361.000 · Charges for Services	
		361.100 · Engineering Fees/Legal - Reimb.	65,000.00
		361.300 · Prem./FinSub./LandDev.	4,000.00
		361.340 · Zoning Hearing Board Fees	17,000.00
		Total 361.000 · Charges for Services	86,000.00
		362.000 · Public Safety Revenue	
		362.100 · Police Special Duty	19,000.00
		362.110 · Police Reports	1,000.00
		362.410 · Building Permits	85,000.00
		362.420 · Electrical Permits	19,000.00
		362.425 · Mechanical Permits	20,000.00
		362.430 · Plumbing Permits	12,500.00
		362.450 · Use & Occupancy Permits	12,000.00
		362.460 · Land Disturbance Permits	5,000.00
		362.470 · Zoning Permits	12,000.00
		362.480 · Road Occupancy Permits	2,000.00
		362.486 · Sign Permits	-
		362.510 · Conditional Use Application	-
		362.490 · Contractor Registrations	7,500.00
		362.515 · Rental & Commercial Inspections	1,000.00
		362.520 · Special Permits & Inspections	2,500.00
		362.521 · UCC Fees	2,000.00
		Total 362.000 · Public Safety Revenue	200,500.00
		365.000 · Health & Human Services	
		365.200 · Outside Health Officer Fees	-
		Total 365.000 · Health & Human Services	-

BETHEL TOWNSHIP, DELAWARE COUNTY

2026 ADOPTED GENERAL FUND BUDGET

CASH BASIS

		2026
		ADOPTED
		BUDGET
	367.000 · Culture & Recreation	
	367.200 - Recreational Fee In Lieu	15,000.00
	367.001 · Parks & Recreation Donations	4,000.00
	367.002 · Parks & Recreation Activity Revenue	-
	367.220 · Bird Town/Bee City	1,000.00
	Total 367.000 · Culture & Recreation	20,000.00
	390.000 · Other Financing Sources	
	380.000 · Misc. Revenue	500.00
	380.112 · Misc. Revenue - Police Dept.	1,000.00
	380.300 · Misc. Revenue - Restitution	1,800.00
	390.110 - Misc Property Sales	30,000.00
	392.001 · Operating Transfer - General Fund	-
	392.100 · Transfer from Fire Fund	-
	396.100 · Reimbursement from Liquid Fuels	-
	397.000 · Transfer from ARP	-
	399.000 · Carry Forward Balance	-
	Total 390.000 · Other Financing Sources	33,300.00
	391.000 · Proceeds of General Fixed Asset Disposition	
	391.200 · Insurance Claim Proceeds	-
	Total 391.000 · Proceeds of General Fixed Asset Disposition	-
	395.000 · Refund of Prior Year Exp.	
	395.100 · Refund of Prior Yr. Expenditure	-
	Total 395.000 · Refund of Prior Year Exp.	-
	Total Revenue	\$ 2,434,440.00
	Expense	
	400.005 · General Gov't Expense	
	400.002 · Payroll Processing	6,100.00
	400.105 · Payroll - Elected Officials	5,000.00

BETHEL TOWNSHIP, DELAWARE COUNTY

2026 ADOPTED GENERAL FUND BUDGET

CASH BASIS

			2026
			ADOPTED
			BUDGET
		400.150 · Payroll Tax - Elected Officials	390.00
		400.210 · Office Supplies & Furniture	6,000.00
		400.250 · Copier/Printer Lease	3,300.00
		400.300 · Other Services and Charges	4,000.00
		400.420 · Dues & Subscriptions	2,700.00
		400.461 · Holiday Party	2,500.00
		400.465 · Training & Development	7,500.00
		400.470 · General Grant Funds	-
		Total 400.005 · General Gov't Expense	37,490.00
		402.000 · Auditors/Financial Assistance	
		402.310 · Audit	15,700.00
		402.311 · Treasurer	30,000.00
		402.313 · Pension Administration Expense	3,500.00
		402.314 · Grant Writing	10,000.00
		402.350 · Treasurer Bonding	4,275.00
		402.400 · Cash Management Services	-
		Total 402.000 · Auditors/Financial Assistance	63,475.00
		403.000 · Tax Collection	
		403.100 · Payroll - Tax Collector	35,950.00
		403.150 · Payroll Tax - Tax Collector	2,900.00
		403.200 · Tax Collection - Supplies	6,000.00
		403.350 · Tax Collector Bonding	603.00
		Total 403.000 · Tax Collection	45,453.00
		404.000 · Solicitor/Legal Services	
		404.100 · Legal Services - Solicitor	75,000.00
		404.200 · Legal Services - Outside Counsel	-
		404.150 · Legal Services - Reimbursable	20,000.00
		404.310 · Legal Consulting	-

BETHEL TOWNSHIP, DELAWARE COUNTY

2026 ADOPTED GENERAL FUND BUDGET

CASH BASIS

		2026
		ADOPTED
		BUDGET
	Total 404.000 · Solicitor/Legal Services	95,000.00
	405.000 · Twp Manager/Twp Assts.	
	405.100 · Payroll - Township Manager	136,990.00
	405.120 · Payroll - Asst. Township Manager	-
	405.125 · Payroll - Admin Assistant (PT)	-
	405.130 · Payroll - Admin. Asst.	94,000.00
	405.140 · Payroll - Finance Director	72,100.00
	405.150 · PR Tax - Admin.	24,247.20
	405.175 · Admin. - Pension Expense	25,762.65
	405.197 · Admin - Health Ins & Others Benefits	41,022.84
	405.310 · Outside Professional Services	-
	405.500 · Administration - Mileage	200.00
	Total 405.000 · Twp Manager/Twp Assts.	394,322.69
	406.000 · Other General Government Admin	
	406.005 · PSATS Employer Tax	13,000.00
	406.200 · Supplies - Township	-
	406.300 · Other Professional Services	1,000.00
	406.301 · GVSD Scholarship Fund	1,000.00
	406.320 · Administration Telephone & Internet	8,000.00
	406.340 · Advertisements	3,500.00
	Total 406.000 · Other General Government Admin	26,500.00
	407.000 · IT-Networking Services	
	407.100 · Website	2,400.00
	407.150 · E-Code	5,000.00
	407.199 · Technology Expense Funds	4,033.95
	407.200 · Computer/Technology Expense	34,000.00
	Total 407.000 · IT-Networking Services	45,433.95
	408.000 · Engineering	

BETHEL TOWNSHIP, DELAWARE COUNTY

2026 ADOPTED GENERAL FUND BUDGET

CASH BASIS

			2026
			ADOPTED
			BUDGET
		408.31 · Engineering Consulting	-
		408.310 · Engineering - Township Services	25,000.00
		408.312 · Engineering - Highway	5,000.00
		408.313 · Engineering - Reimbursable	45,000.00
		408.317 · Engineering - MS4 Consulting	5,000.00
		Total 408.000 · Engineering	80,000.00
		409.000 · Government Buildings	
		409.100 · Cleaning Services	8,000.00
		409.200 · Cleaning Supplies	250.00
		409.300 · Building Repairs and Maintenance	18,000.00
		409.360 · Building Utilities - Electric	21,000.00
		409.361 · Building Utilities - Oil	5,000.00
		409.362 · Building Utilities - Misc	-
		409.363 · Alarm/Systems Monitoring	3,000.00
		409.400 · Shaffer Property	72,234.94
		409.400 · PennDot Green Light Go Expenses	-
		409.500 · DCNR CCP Grant Expenses	177,000.00
		409.720 · Capital Expenditures	130,000.00
		Total 409.000 · Government Buildings	434,484.94
		410.005 · Public Safety-Police Department	
		410.120 · Payroll - Police Chief	72,100.00
		410.112 · Payroll - Lieutenant	-
		410.113 · Payroll - Corporal.Sgt.	190,074.00
		410.130 · Payroll - Police Officers	500,993.50
		410.135 · Payroll - Special Duty	16,480.00
		410.140 · Payroll - PD Secretary	36,704.67
		410.150 · Payroll Tax - P.D.	65,308.17
		410.199 · Police Department Expense Funds	-

BETHEL TOWNSHIP, DELAWARE COUNTY

2026 ADOPTED GENERAL FUND BUDGET

CASH BASIS

			2026
			ADOPTED
			BUDGET
		410.200 · P.D. Operating Supplies	15,000.00
		410.210 · P.D. Office Supplies	4,000.00
		410.300 · P.D. Other Professional Services	25,000.00
		410.320 · P.D. Communication	7,800.00
		410.330 · P.D. Transportation - R&M	39,000.00
		410.340 · P.D. Transportation - Fuel	22,000.00
		410.375 · P.D. Computer Expense	15,000.00
		410.400 · P.D. Uniforms	13,000.00
		410.450 · P.D. Professional Development	8,000.00
		410.500 · P.D. Vehicles & Capital Exp.	-
		410.600 · P.D. New Equipment	40,000.00
		410.352 - P.D. Professional Liability	17,900.00
		410.354 - P.D. Workers' Compensation	30,000.00
		410.700 - P.D. - Building - Systems Monitoring	2,500.00
		410.710 - P.D. Building - R & M	8,000.00
		Total 410.005 · Public Safety-Police Department	1,128,860.34
		411.000 · Public Safety - Fire	
		411.320 · Fire Marshall Telephone	500.00
		411.380 · Fire Hydrant Rental	95,100.00
		411.500 · Foreign Fire Ins. Tax Dist.	76,900.00
		411.650 · Fire Company Expenses	-
		411.700 · Payroll - Fire Marshall	3,500.00
		411.800 · Payroll Tax - Fire Marshall	280.00
		Total 411.000 · Public Safety - Fire	176,280.00
		413.000 · UCC and Code Enforcement	
		413.115 - Payroll Building Code Official	-
		413.101 · Outside Code Inspector	90,000.00
		413.105 · Payroll - Code Secretary	52,000.00

BETHEL TOWNSHIP, DELAWARE COUNTY

2026 ADOPTED GENERAL FUND BUDGET

CASH BASIS

			2026
			ADOPTED
			BUDGET
		413.150 · Payroll Tax - Code Office	4,160.00
		413.175 · Code - Pension Expense	4,420.00
		413.197 · Code-Health Ins & Other Benefit	10,378.32
		413.201 · Supplies - CODE	-
		413.300 · UCC Permit Fees	2,000.00
		413.310 · Electrical Inspections	19,000.00
		413.330 · Code- Vehicle Expense	-
		Total 413.000 · UCC and Code Enforcement	181,958.32
		414.000 · Planning & Zoning	
		414.102 · Zoning Inspector & Officer	15,000.00
		414.107 · Payroll - Plan Commission Sec.	-
		414.150 · Payroll Tax - Plan Comm. Sec.	-
		414.200 · Comprehensive Plan Update	-
		414.300 · Planning - Supplies	250.00
		414.311 · PC - Legal Expense	9,000.00
		414.312 · ZHB - Legal Expense	5,000.00
		414.317 · ZHB - Court Stenographer	4,000.00
		414.340 · ZHB - Advertisements	3,000.00
		414.500 · PC - Meetings	1,400.00
		414.600 · ZHB - Meetings	4,000.00
		Total 414.000 · Planning & Zoning	41,650.00
		415.000 · Emergency Management	
		415.110 · Payroll - Emergency Mgmt. Coordinator	3,500.00
		415.111 · Payroll Taxes - EMC	280.00
		415.199 · EMS Services Expense Fund	-
		415.210 · EMC Supplies	-
		415.500 · EMC Professional Development	500.00
		415.700 · Emergency Management	-

BETHEL TOWNSHIP, DELAWARE COUNTY

2026 ADOPTED GENERAL FUND BUDGET

CASH BASIS

			2026
			ADOPTED
			BUDGET
		Total 415.000 · Emergency Management	4,280.00
		420.000 · Health & Human Service	
		420.310 · Outside Health Officer	-
		422.317 · Animal Control/Stray Boarding Services	7,500.00
		Total 420.000 · Health & Human Service	7,500.00
		430.000 · Public Works	
		430.100 · Payroll - Highway Foreman	85,000.00
		430.112 · Payroll - Road Crew	211,128.32
		430.113 · Payroll - Winter Maintenance	4,378.40
		430.150 · Payroll Tax - Highway Dept.	17,240.54
		430.175 · Hwy. Dept. - Pension Expense	19,645.91
		430.197 · Hwy.-Health Ins & Other Benefits	38,683.68
		430.199 · Highway Department Expense Funds	-
		430.??? - Hwy. Dept. - 811 Fees	-
		430.354 - Hwy Workers' Comp	9,500.00
		430.320 · Hwy. Dept. - Phones	550.00
		430.325 · Hwy. Dept. - Other Services	250.00
		430.470 · Hwy. Dept. - Grant Funds	-
		438.005 · Hwy. Dept. - Maint. & Repairs	3,000.00
		Total 430.000 · Public Works	389,376.84
		437.000 · Hwy - Tools & Machinery	
		437.100 · Hwy. - Operating Supplies	8,000.00
		437.500 · Hwy. - Capital Expenditures	30,000.00
		Total 437.000 · Hwy - Tools & Machinery	38,000.00
		438.000 · Hwy - Maint. & Repair of Roads	
		438.100 · Maint. & Repair of Roads	20,000.00
		Total 438.000 · Hwy - Maint. & Repair of Roads	20,000.00
		439.000 · Hwy Construction & Rebuilding	

BETHEL TOWNSHIP, DELAWARE COUNTY

2026 ADOPTED GENERAL FUND BUDGET

CASH BASIS

			2026
			ADOPTED
			BUDGET
		439.200 · Road Construction	-
		Total 439.000 · Hwy Construction & Rebuilding	-
		440.00 - MS4 Improvements	
		440.100 - MS4 Improvements	-
		Total 440.00 - MS4 Improvements	-
		451.000 · Culture - Recreation Admin.	
		456.000 - Library Donations	-
		451.200 · Amusement Park Ticket Sales	-
		Total 451.000 · Culture - Recreation Admin.	-
		454.000 · Parks & Recreation Department	
		454.002 · Parks & Recreation - Park Development	25,000.00
		454.003 - Parks & Recreation Events- Corn Boil	17,000.00
		454.004 - Parks & Recreation Events- Lunch w/Santa	3,000.00
		454.005 · Parks & Recreation Events - Misc.	5,000.00
		454.006 · Parks & Recreation Maintenance	13,000.00
		454.008 · Parks & Recreation Utilities	2,500.00
		454.009 - Parks & Recreation Events- Fireworks	12,500.00
		454.010 - Parks & Recreation Events- Movie Night	2,000.00
		454.011 - Parks & Recreation Events- Egg Hunt	2,000.00
		454.012 · Parks, Rec. and Open Space Plan	-
		454.013 - Parks & Recreation Events- Sport Event	-
		454.014 · Bird Town/Bee City	1,000.00
		454.015 · Parks & Recreation Coordinator	-
		454.016 · Parks & Rec. Coordinator Payroll Tax	-
		454.470 · Parks and Rec Grant Funds	-
		Total 454.000 · Parks & Recreation Department	83,000.00
		459.000 · All Other Culture & Recreation	
		459.200 · Donations	-

BETHEL TOWNSHIP, DELAWARE COUNTY

2026 ADOPTED GENERAL FUND BUDGET

CASH BASIS

		2026
		ADOPTED
		BUDGET
	Total 459.000 · All Other Culture & Recreation	-
	471.000 · Principal Payments	
	471.200 · General Obligation Principal	
	471.400 · Principal Payments - Leases	-
	Total 471.000 · Principal Payments	-
	472.000 · Interest Payments	
	472.200 · General Obligation Interest	
	472.400 · Interest Payments - Leases	-
	Total 472.000 · Interest Payments	-
	484.000 · Worker Compensation Insurance	
	484.100 · Workers' Comp Insurance	16,500.00
	Total 484.000 · Worker Compensation Insurance	16,500.00
	486.000 · Insurance	
	486.100 · Liability Insurance	132,409.00
	486.460 · Employment Practices Deductible	-
	486.700 · Heart & Lung/Act 477	8,000.00
	Total 486.000 · Insurance	140,409.00
	491.000 · Other Financing Uses	
	491.150 · Refund of Prior Year Revenues	-
	492.350 · Transfer to LF Fund	-
	493.000 · Contingency Fund	-
	Total 491.000 · Other Financing Uses	-
	Total Expense	3,449,974.08
	Net Surplus/(Deficit)	\$ (1,015,534.08)
	Carry Forward Balance	-
	FUND BALANCE - 12/31/2026	\$ 2,219,302.71

BETHEL TOWNSHIP, DELAWARE COUNTY			
2026 ADOPTED LIQUID FUELS FUND BUDGET			
CASH BASIS			
			2026
			Adopted
			BUDGET
FUND BALANCE - 1/1/2026		\$	533,452.90
Revenue			
	341.000 · Interest Earnings		
	341.600 · Liquid Fuels Account Interest	18,000.00	
	Total 341.000 · Interest Earnings	18,000.00	
	355.000 · State Shared Revenue		
	355.075 · Liquid Fuels Tax Revenue	307,054.40	
	Total 355.000 · State Shared Revenue	307,054.40	
	390.000 · Other Financing Sources		
	380.000 · Misc. Revenue	-	
	392.010 · Transfer from General Fund	-	
	Total 390.000 · Other Financing Sources	-	
	Total Revenue	\$	325,054.40
Expense			
	402.000 · Financial Administration		
	402.300 · Cash Management Fees	-	
	Total 402.000 · Financial Administration	-	
	408.300 · Engineering Services		
	408.312 · Engineering - Highway	4,000.00	
	Total 408.300 · Engineering Services	4,000.00	
	430.005 · Highway Dept.		
	430.260 · LF - Minor Equipment Purchases	-	
	430.740 · LF - Capital Purchases	60,000.00	
	Total 430.005 · Highway Dept.	60,000.00	
	432.000 · Winter Maintenance Services		
	432.115 · Winter Maintenance Reimbursement to GF	-	
	432.245 · Salt & Snow Removal	10,000.00	
	Total 432.000 · Winter Maintenance Services	10,000.00	
	433.000 · Traffic Control Devices		
	433.100 · Traffic Signal Maint. & Repairs	15,000.00	
	Total 433.000 · Traffic Control Devices	15,000.00	
	434.000 · Street Lighting		

BETHEL TOWNSHIP, DELAWARE COUNTY

2026 ADOPTED TRASH FUND BUDGET

CASH BASIS

		2026 Adopted BUDGET
FUND BALANCE 1/1/2026		\$ 423,873.06
Revenue		
341.000	· Interest Earnings	
341.200	· Trash/Recycling Account Interest	18,000.00
Total 341.000 · Interest Earnings		18,000.00
361.000	· Charges for Service	
361.650	· Trash Certification Fees	100.00
Total 361.000 · Charges for Service		100.00
364.000	· Trash/Recycling Fee Revenue	
364.300	· Solid Waste Fee Revenue	1,244,640.00
364.305	· Late/Lien Fees	200.00
364.510	· Trash/Recycling Fees Prior Years	4,000.00
Total 364.000 · Trash/Recycling Fee Revenue		1,248,840.00
390.000	· Other Financing Sources	
380.000	· Miscellaneous Revenue	100.00
Total 390.000 · Other Financing Sources		100.00
Total Revenue		\$ 1,267,040.00
Expense		
402.000	· General Government	
402.300	· Cash Management Fees	-
Total 402.000 · General Government		-
404.000	· Professional Fees - Legal	
404.100	· Legal Fees	1,000.00
Total 400.000 · Professional Fees - Legal		1,000.00
427.000	· Solid Waste Collection & Disposal	
427.005	· Solid Waste Disposal Expense	675,269.00
427.100	· Recycling Expense	252,075.00
427.200	· County Tipping Fee Expense	285,542.40
Total 427.000 · Solid Waste Collection & Disposal		1,212,886.40
428.000	· Community Development	
426.368	· Recycling Receptacle Expense	1,500.00
427.300	· Township Recycling Events	2,000.00

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 ADOPTED FIRE FUND BUDGET	
CASH BASIS	
	2026
	Adopted
	BUDGET
FUND BALANCE - 1/1/2026	\$ 229,546.28
Revenue	
301.000 · Real Estate Taxes	
301.150 · Fire Tax	120,000.00
301.250 · Fire Tax - Interim	300.00
Total 301.000 · Real Estate Taxes	120,300.00
341.000 · Interest Earnings	
341.400 · Fire Fund Interest	7,000.00
Total 341.000 · Interest Earnings	7,000.00
Total Revenue	\$ 127,300.00
Expense	
411.500 · Public Safety - Fire	
411.320 · Fire Marshall Telephone	-
411.700 · Payroll - Fire Marshall	-
411.800 · Payroll Tax - Fire Marshall	-
Total 411.500 · Public Safety - Fire	-
411.600 · Capital Expenditures	
411.650 · Capital Purchases	11,583.00
Total 411.600 · Capital Expenditures	11,583.00
471.000 · Principal Payments	
471.200 · General Obligation Principal	-
Total 471.000 · Principal Payments	-
421.000 · Interest Payments	
471.200 · General Obligation Interest	-
Total 471.000 · Interest Payments	-
491.000 · Other Financing Uses	
492.010 · Transfer to General Fund	-
Total 491.000 · Other Financing Uses	-
Total Expense	11,583.00
Net Surplus/(Deficit)	\$ 115,717.00
FUND BALANCE - 12/31/2026	\$ 345,263.28

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 ADOPTED LIBRARY FUND BUDGET	
CASH BASIS	
	2026
	Adopted
	BUDGET
FUND BALANCE - 1/1/2026	\$ 1,684.66
Revenue	
301.000 · Real Estate Taxes	
301.300 · Library Taxes	36,000.00
301.350 · Library Tax - Interim	100.00
Total 301.000 · Real Estate Taxes	36,100.00
341.000 · Interest Earnings	
341.700 · Library Fund Interest	50.00
Total 341.000 · Interest Earnings	50.00
Total Revenue	\$ 36,150.00
Expense	
400.000 · General Government	
400.210 · Office Supplies & Furniture	-
Total 400.000 · General Government	-
450.000 · Culture - Recreation	
456.000 · Library Remittances	36,000.00
Total 450.000 · Culture - Recreation	36,000.00
491.000 · Other Financing Uses	
491.200 · Refund of Prior Year Revenues	-
Total 491.000 · Other Financing Uses	-
Total Expense	36,000.00
Net Surplus/(Deficit)	\$ 150.00
FUND BALANCE - 12/31/2026	\$ 1,834.66

BETHEL TOWNSHIP, DELAWARE COUNTY			
2026 ADOPTED EMS FUND BUDGET			
CASH BASIS			
			2026
			Adopted
			BUDGET
FUND BALANCE - 1/1/2026			\$ 344,916.39
Revenue			
	301.000 · Real Estate Taxes		
	301.100 · EMS Taxes		505,000.00
	301.150 · EMS Taxes - Interim		-
	Total 301.000 · Real Estate Taxes		505,000.00
	341.000 · Interest Earnings		
	341.400 · EMS Fund Interest		12,000.00
	Total 341.000 · Interest Earnings		12,000.00
	390.000 · Other Financing Sources		
	392.100 · Transfer from General Fund		-
	Total 392.000 · Other Financing Sources		-
	Total Revenue		\$ 517,000.00
Expense			
	410.000 · EMS Services		
	410.100 · EMS Services Payment		493,320.00
	Total 410.000 · EMS Services		493,320.00
	Total Expense		493,320.00
Net Surplus/(Deficit)			\$ 23,680.00
FUND BALANCE - 12/31/2026			\$ 368,596.39